



Initial year Project name	Budgets and Funding Sources											Remarks	Measure A		
	Total Project cost	Measure A Revision Remarks	Capital Outlay	SM 50% match	Haz Mat	Grant	Other	Measure A					Spent to date	Balance	% Complete
								CO	SM 50 % Match	Allocation	Total				
303 CEQA / Master Planning	\$ 655,851		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655,851	\$ 655,851	\$ 620,115.51	\$ 35,735.87	94.6%	
312 Tech Arts Modernization	\$ 5,776,151		\$ 4,430,000	\$ -	\$ -	\$ -	\$ -	\$ 1,128,000	\$ -	\$ 218,151	\$ 1,346,151	\$ 1,337,684.51	\$ 8,466.49	99.4%	
315 Technology upgrade	\$ 4,150,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,150,000	\$ 4,150,000	\$ 3,998,046.45	\$ 151,953.55	96.3%	
340 Land Acquisition 3	\$ 335,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335,000	\$ 335,000	\$ 104,357.00	\$ 230,643.00	31.2%	
341 TIL Center	\$ 15,062,894		\$ 10,541,000	\$ -	\$ -	\$ 2,100,000	\$ -	\$ 2,421,894	\$ -	\$ -	\$ 2,421,894	\$ 2,421,894.00	\$ -	100.0%	
345 Vocational Center	\$ 26,254,000		\$ 25,436,000	\$ -	\$ -	\$ -	\$ -	\$ 818,000	\$ -	\$ -	\$ 818,000	\$ 44,810.45	\$ 773,189.55	5.5%	
348 Dorm Renovation	\$ 3,168,350		\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,968,350	\$ 1,968,350	\$ 1,961,261.70	\$ 7,088.30	99.6%	
350 Campus Center Modernization	\$ 12,066,496		\$ -	\$ 109,705	\$ -	\$ -	\$ -	\$ -	\$ 109,705	\$ 11,847,086	\$ 11,956,791	\$ 873,322.25	\$ 11,083,468.75	7.3%	
359 Energy/ Solar	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Total Current Projects	\$ 67,468,742		\$ 40,407,000	\$ 109,705	\$ -	\$ 2,100,000	\$ 1,200,000	\$ 4,367,894	\$ 109,705	\$ 19,174,438	\$ 23,652,037	\$ 11,361,492	\$ 12,290,546	48.0%	
										Contingency Closed/ Spent	\$ -	\$ -	\$ -	0.0%	
											\$ 25,115,836	\$ -	\$ -		
											\$ 48,767,873	\$ -	\$ -		
Completed															
301 Community Technology Center (RFE)	\$ 19,226,624		\$ 7,350,000	\$ -	\$ 350,000	\$ 275,000	\$ -	\$ 816,000	\$ -	\$ 10,435,624	\$ 11,251,624	\$ 11,339,946.90	\$ (88,322.90)	100.8%	
308 Science Modernization	\$ 5,060,414		\$ 2,741,000	\$ -	\$ -	\$ -	\$ -	\$ 772,000	\$ -	\$ 1,547,414	\$ 2,319,414	\$ 2,385,921.89	\$ (66,507.89)	102.9%	
309 Child Development Center	\$ 4,159,800		\$ 2,722,000	\$ -	\$ -	\$ 266,800	\$ -	\$ 1,171,000	\$ -	\$ -	\$ 1,171,000	\$ 895,823.40	\$ 275,176.60	76.5%	
314 Swing space	\$ 1,112,336		\$ -	\$ 124,536	\$ -	\$ -	\$ -	\$ -	\$ 124,536	\$ 863,264	\$ 987,800	\$ 863,264.88	\$ 124,535.04	87.4%	
316 Utility/circulation infrastructure Ph. 1	\$ 166,682		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,682	\$ 166,682	\$ 166,682.25	\$ -	100.0%	
317 CDC parking development	\$ 222,213		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 222,213	\$ 222,213	\$ -	\$ 222,213.00	0.0%	
318 Maintenance / Operations Facility	\$ 3,218,006		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,218,006	\$ 3,218,006	\$ 3,129,537.93	\$ 88,468.07	97.3%	
319 Land Acquisition 1	\$ 127,415		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,415	\$ 127,415	\$ 127,415.48	\$ -	100.0%	
330 Campus Parking maintenance Ph.1	\$ 200,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 17,151.35	\$ 182,848.65	8.6%	
331 Main Plant development	\$ 1,802,039		\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 652,039	\$ 1,227,039	\$ 1,442,581.70	\$ (215,542.70)	117.6%	
332 Utility/circulation infrastructure Ph. 2	\$ 20,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500	\$ 20,500	\$ 22,186.46	\$ (1,686.46)	108.2%	
333 Land Acquisition 2	\$ 250,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 378,864.19	\$ (128,864.19)	151.5%	
334 Swing Space Ph. 2	\$ 2,250,000		\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 2,100,000	\$ 2,100,000	\$ 2,380,279.12	\$ (280,279.12)	113.3%	
343 Campus Parking maintenance Ph.2	\$ 400,000		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 300,000	\$ 350,000	\$ -	\$ 350,000.00	0.0%	
346 Sandy Creek Beautification	\$ 1,100,000		\$ -	\$ 50,000	\$ -	\$ 975,000	\$ -	\$ -	\$ 50,000	\$ 25,000	\$ 75,000	\$ -	\$ 75,000.00	0.0%	
347 Campus landscape / courtyard	\$ 1,500,000		\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 1,250,000	\$ 1,375,000	\$ 1,966,180.07	\$ (591,180.07)	143.0%	
349 Campus Parking maintenance Ph.3	\$ 400,000		\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 200,000	\$ 300,000	\$ -	\$ 300,000.00	0.0%	
Closed Projects															
335 Dorm Parking	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
344 Field Sports / maintenance	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	
352 Field House	\$ 2,500,000		\$ 1,000,000	\$ 100,000	\$ -	\$ 1,000,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
353 Utility/circulation infrastructure Ph. 6	\$ 500,000		\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
354 Student Services	\$ 5,509,142		\$ 2,900,000	\$ 100,000	\$ -	\$ -	\$ 2,509,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
355 Utility/circulation infrastructure Ph. 7	\$ 500,000		\$ -	\$ 251,100	\$ -	\$ -	\$ 251,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
356 Gymnasium Repairs/Modernization	\$ -		\$ 19,131,000	\$ -	\$ -	\$ -	\$ 832,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
357 Utility/circulation infrastructure Ph. 8	\$ 500,000		\$ -	\$ 200,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
358 CDC expansion	\$ 4,500,000		\$ 2,500,000	\$ -	\$ -	\$ 1,500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
359 Utility/circulation infrastructure Ph. 9	\$ 500,000		\$ -	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
360 Scheduled Maintenance	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
360 Horticulture	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Total Completed Projects	\$ 41,216,029		\$ 12,813,000	\$ 1,024,536	\$ 350,000	\$ 1,516,800	\$ 150,000	\$ 2,759,000	\$ 1,024,536	\$ 21,578,158	\$ 25,361,693	\$ 25,115,835.62	\$ 245,858.03		
Totals Percent	\$ 108,684,771 100.0%		\$ 53,220,000 49.0%	\$ 1,134,241 1.0%	\$ 350,000 0.3%	\$ 3,616,800 3.3%	\$ 1,350,000 1.2%	\$ 7,126,894 6.6%	\$ 1,134,241 1.0%	\$ 40,752,596 37.5%	\$ 48,767,873 44.9%	\$ 36,477,327.49	\$ 12,536,403.54	74.8%	